### **CERTIFICATE**

2017

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			Adopted Budget	d Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lin	mit for 2017	2		<u> </u>			
Allocation of MVT, RVT & 1	6/20M Veh	3	1				
Schedule of Transfers		4	1				
Statement of Indebt. & Lease/	Purchase		1				
<u>Fund</u>	K.S.A.	and the same	1				
General	0	5	86,500	79,011	5.320		
Debt Service	10-113			77,011	5,520		
Non-Budgeted Funds		6					
Totals	***************************************	xxxxxxxxxx	86,500	79,011	5,320		
Budget Summary		7	Resolution required? Vote		Yes		
Neighborhood Revitalization I	Rehate	†		buoneation required:	1 es		
Assisted by:		Final Assessed McPherson Con Saline County		County Clerk's I /2, 923, 3 /, 927, 83	Use Only		
Address:	•	0 0 Total Assessed	Voluntia.	1.1 0=1110			
		Total Assessed	valuation	14,851,421 November 1, 2016			
Email:		X Hand	3.Eyr	November 1, 2016	Valuation		
Attest: 8-25	2016	RA	Par				
Attest: 8-25, County Clerk	<u>-5.0</u>		Governing	Body			

+ \$

**Amount of Levy** 

# Fire District #8 McPherson County

1. Total tax levy amount in 2016 budget

# Computation to Determine Limit for 2017

1.	lotal tax levy amount in 2016 budget	4	⊦ \$	 76,968
2.	- · · · · · · · · · · · · · · · · · · ·	-	\$	0
3.	Tax levy excluding debt service		\$	76,968
	2016 Valuation Information for Valuation Adjust	tments		
4.	New improvements for 2016: +	39,664		
5.	5a. Personal property 2016 + 756,444  5b. Personal property 2015 - 814,625  5c. Increase in personal property (5a minus 5b) +	Only if > 0		
6.	Valuation of property that has changed in use during 2016:	23,982		
7.	Total valuation adjustment (sum of 4, 5c, 6)	63,646		
8.	Total estimated valuation July, 1,2016 14,849,772			
9.	Total valuation less valuation adjustment (8 minus 7)	14,786,126		
10.	Factor for increase (7 divided by 9)	0.00430		
11.	Amount of increase (10 times 3)	+	\$	331
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ .	77,299
13.	Debt service levy in this 2017 budget			 0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	77,299
15.	Consumer Price Index for all urban consumers for calendar year 2015			 0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$ _	96
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	e publication'	\$	77,395

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloca	Allocation for Year 2017		
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,968	7,171	201	192	09	64
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,968	7,171	201	192	09	64
County Treas Motor Vehicle Estimate	icle Estimate		7,171			
County Treas Recreationa	al Vehicle Estimate		201			
County Treas 16/20M Vehicle Estimate	thicle Estimate	j	192			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		09			
County Treas Watercraft 7	Tax Estimate		64			
MVT Factor	0.09317					
	RVT Factor	0.00261				
		16/20M Factor	0.00249			
		S	Comm Veh Factor	0.00078		
				Watercraft Factor	0.00083	

Fire District # 8
McPherson County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Capital Reserve	27,000	30,000	30,000	
	<u> </u>			·	
L					
	Totals	27,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	27,000	30,000	30,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	16,721	1,094	950
Receipts:			
Ad Valorem Tax	44,794	76,968	xxxxxxxxxxxxxxx
Delinquent Tax	449	400	
Motor Vehicle Tax	5,212	4,083	
Recreational Vehicle Tax	145	90	
16/20M Vehicle Tax	389	246	
Commercial Vehicle Tax	44	19	
Watercraft Tax		50	
LAVTR			04
			<u> </u>
	_		
In Lieu of Taxes (IRB)			
Interest on Idle Funds		***************************************	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,033	01 056	0.000
Resources Available:		81,856	8,088
	67,754	82,950	9,038
Expenditures:	<del>                                     </del>		
Personnel	4,873	5,500	5,500
Contractual	20,791	24,000	20,000
Commodities	9,849	9,000	10,000
Insurance	4,147	5,000	6,000
Capital Outlay	0	8,500	15,000
Trsf to Capital Reserve	27,000	30,000	30,000
	<del> </del>		
G 1 F 1/0015 : `	_		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	66,660	82,000	86,500
Unencumbered Cash Balance Dec 31	1,094	950	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	73,600	88,500	86,500
		Appropriated Balance	
		re/Non-Appr Balance	86,500
	•	Tax Required	77,462
	Delinquent Comp Rate:	2.0%	1,549
		2016 Ad Valorem Tax	79,011
	Amount of a	co.o.nu valorem rax	/9,011

Fire District # 8

Non-Budgeted Funds

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

		Г	Т	7						_	Т	7					_	*	*
		Total	61.310							30,298	91.608						5,007	86,601	86,601
	0									0	0						0	0	
(5) Fund Name.		Unencumbered	Cash Balance Jan 1	Receipts:	•					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0									0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0									0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0									0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
			61,310		86	27,000	3,200			30,298	91,608		5,007				5,007	86,601	
(1) Fund Name:	Capital Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	Trsf from General	Donations			Total Receipts	Resources Available:	Expenditures:	Equipment				Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

9 Page No.

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of <u>Fire District # 8</u> <u>McPherson County</u>

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor, Commission Room, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

### SUPPORTING COUNTIES

McPherson County (home county) Saline County

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estim	ate for 2016	Proposed Budget Year for 2017						
		Actual		Actual	Budget Authority	Amount of 2016	Estimate				
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*				
General	66,660	3.351	82,000	5.353	86,500	79,011	5.32				
Debt Service											
Non-Budgeted Funds	5,007										
Totals	71,667	3.351	82,000	5.353	86,500	79,011	5.321				
Less: Transfers	27,000		30,000		30,000						
Net Expenditures	44,667		52,000		56,500						
Total Tax Levied	58,800		76,968		xxxxxxxxxxxx						
Assessed Valuation:	17,547,504		14,379,987		14,849,772						
Outstanding Indebtedne	,		2016		2015						
Jan 1, G.O. Bonds	2015 0	Г	2016		2017						
Revenue Bonds	0	-	0		0						
Other	0		0		0						
Lease Pur. Princ.	0		0		0						
Total	0	į	0		0						
*Tax rates are express	ed in mills.										
0											
0			Page No.	7							

### **RESOLUTION NO. 2016 - 01**

A resolution expressing the property taxation policy of the Fire District # 8 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District # 8 exceeding the amount levied to finance the 2016 budget of the Fire District # 8, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 8 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 8 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_\_day of\_\_\_\_\_\_, 2016 by the Fire District # 8 governing body, McPherson County, Kansas.

Fire District # 8 Governing Body

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Heri

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

July 21, 2016

subsequent publications being made on the following dates:

Balos The

Subscribed and sworn to before me 2 \ day of

NOTARY PUBLIC

STATE OF KANSAS

LINDA BORN-SMITH

My Appl. Expires 9-5-2011

Linda Born-Smith Lundo Boun - Switch
Notary Public

My commission expires: September 05, 2017
Total Amount of Publication \$ 203.\%

Description: Notice of Hearing - 2017 Budgets

## **LEGAL PUBLICATION**

## Notice of Vote - McPherson County Taxing Districts

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	. 0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	- 3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	. 3	0
Little Valley Township	3	0
Lone Tree Township	3	O
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
<b>New Gottland Township</b>	3	0
Smoky Hill Township	3	0
South Sharps Creek Town	nship 3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

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